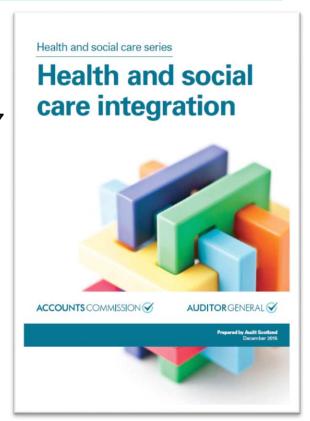


Three planned audits of integration



- 1. December 2015 on emerging risks.
- 2. A more comprehensive audit looking at progress in 2017
- 3. An audit on the impact of the reforms on outcomes



Features of health & social care integration



Statutory duty to integrate
31 new Integration Authorities
2 different governance structures
Local variations in services that are integrated
At least 2 localities within each area
Voting members (local council and NHS board)
Non-voting members (GPs, voluntary sector,
carers, service users....)

9 national outcomes, but few standard measures

.....£8 billion

3

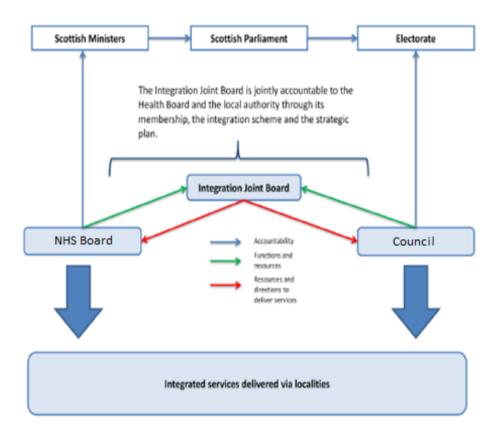
Emerging risks





Governance and Accountability





Number of board members





Size does matter

Finance

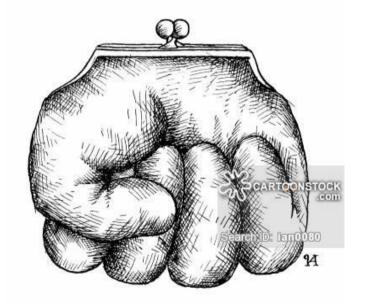


Delays in agreeing budgets:

- Public sector reductions and uncertainty
- Set-aside budgets for acute services
- Different planning cycles for councils and NHS

Budgets for localities

Greater uncertainty over longer-term funding, at a time of rising demands



Service redesign – clear direction?



Strategic plans – tend to be descriptive

Not yet clear how services will change:

- Reduction in hospital beds
- Investment in community facilities
- Shifts to prevention

Role of:

- clinicians & GPs?
- Housing?
- voluntary sector?
- carers?

Continuing focus on acute sector?



Clear strategic direction?

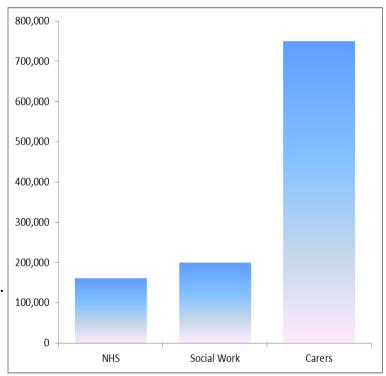
Workforce



Need for workforce strategies

- Coordinate diverse range of:
 - carers
 - voluntary
 - NHS
 - social work staff
 - housing
- Shaped by budget cuts rather than future needs?
- Different NHS and council cultures (cuts, private sector).

GP resources and workload



Performance management



Focus on outcomes, eg:

People are able to look after and improve their own health & wellbeing and live in good health for longer.

Health & social care services contribute to reducing health inequalities.

Baseline information?

Are the right measures being used?

- Shift towards prevention?
- Shift to community-based care?

Targets? What will success look like?



Are we there yet?

On a positive note...



Ambitious

Widespread support

Needs to succeed

- Demographics
- Budget cuts



It might just work....

The 2017 audit



Start around June? Publish early 2018? Issues we know we will look at:

- Governance
- Budgets
- Strategic planning
- Service redesign
- Localities

The views of service users

Future audits



2016/17	2017/18	2018/19	2019/20	2020/21
SDS	Early learning & childcare	Housing	Housing	housing
Children's mental health	Health & social care integration	Mental health	Mental health	Mental health
Social work		Community empowerment	Youth offending	
		Health & social care integration		